

BUDGET: -

The Waterboys: Video Shoot - London 7- 9 Dec

Prepared by NR - 07 Oct

No. Days (Show)	1					
No. Days (Rehearsal)	0					
No. Days (Travel)	1					
No. Days (Off)	0					
No. Days (Total)	2					
No. In Band Party	6					
No. In Management	0					
No. In Crew Party	4				R.O.E	R.O.E

	No.	Days	Show Rate	Travel Rate	Travel/day off	Budget £	Actual
Income - £00,000						0.00	0.00
Income -						0.00	0.00
Gross Fee:	1	0	0			0.00	0.00
Withholding Tax at 0%	1	1	0			0.00	0.00
Income from Percentage breaks	0	0	0			0.00	0.00
Nett Show Fee	1	1	0			0.00	0.00
Total Net						0.00	0.00
Commissions							
Agency 10% of Gross Fee	1	1	0.00			0.00	0.00
Agency 10% of Percentage break						0.00	0.00
						0.00	0.00
Personnel: Musicians			Show	Rehearsal	Travel/ Day Off		
Mike S	1	0	0	0	0	0.00	0.00
Steve W	1	0	0	0	0	0.00	0.00
Ralph Salmins	1	0	0	0	0	0.00	0.00
David	1	0	0	0	0	0.00	0.00
Paul	1	0	0	0	0	0.00	0.00
Zach	1	0	0	0	0	0.00	0.00
						0.00	0.00
Personnel: Crew							
Tour Manager	0	0	300			0.00	0.00
Production Manager	0	0	300			0.00	0.00
FOH Sound Engineer	0	0	225			0.00	0.00
Monitor Engineer	1	2	225			450.00	450.00
Lighting Designer	0	0	200			0.00	0.00
Backline Tech	1	2	200			400.00	400.00
Backline Tech	1	2	175			350.00	350.00
						1200.00	1200.00
Per Diems							
Band less extra days for RS	5	2	20			200.00	0.00
Crew	3	2	20			120.00	0.00
Crew Bus driver	0	0	0			0.00	0.00
Band Bus driver	0	0	0			0.00	0.00
						320.00	0.00
Transport							
Band Bus	0	0	0			0.00	0.00
Crew Bus	0	0	0			0.00	0.00
Backline Truck	1	2	300			600.00	0.00
LX Truck	0	0	0			0.00	0.00
Ferries for bus/trucks	0	0	0			0.00	0.00
Double drivers	0	0	0			0.00	0.00
Shipping of gear start/finish	0	0	0			0.00	0.00
Local crew transport	1	2	150			300.00	0.00
Local band transport	1	2	250			500.00	0.00
Band domestic flights	2	1	150			300.00	0.00
Band international flights inc US	0	0	0			0.00	0.00
Crew domestic flights	2	1	150			300.00	0.00
Crew international flights	0	0	0			0.00	0.00
Flight changes	4	1	200			800.00	0.00
XS Baggage	0	0	0			0.00	0.00
Backline delivery to EFM	0	0	0			0.00	0.00
Visas	0	0	0			0.00	0.00
Carnet	0	0	0			0.00	0.00
Mike car Dublin	0	0	0			0.00	0.00
Misc (Taxis, trains, etc..)	5	1	80			400.00	0.00
						3200.00	0.00
Hotels							
Band							
Show & days off	4	2	120			960.00	0.00
Mikes hotel extras	1	2	20			40.00	0.00
Mike	1	3	120			360.00	0.00
Crew inc & Suppliers							
Show & days off	3	2	120			720.00	0.00
Driver hotel	0	0	0			0.00	0.00
						2080.00	0.00
Production							
Spares / consumables	1	1	50			50.00	0.00
Service / Maintenance /Rehearsals	0	0	0			0.00	0.00
P.A	0	0	0			0.00	0.00
Lights	0	0	0			0.00	0.00
Catering	0	0	0			0.00	0.00
Rigger	0	0	0			0.00	0.00
Backline rent for US musicians	0	0	0			0.00	0.00
Backdrops/Kabuki	0	0	0			0.00	0.00
Monitors	1	1	1500			1500.00	0.00
Radios	0	0	0			0.00	0.00
Risers	0	0	0			0.00	0.00
T.M Pre-Production	1	1	200			200.00	200.00
T.M Post-Production	0	0	0			0.00	0.00
P.M Pre - Production	0	0	0			0.00	0.00
LD, Programming	0	0	0			0.00	0.00
Rehersal Studio	0	0	0			0.00	0.00
Rehersal mon/equipment	0	0	0			0.00	0.00
Rehersal Production exs	0	0	0			0.00	0.00
						1750.00	200.00
General							
Misc office stationary	0	0	0			0.00	0.00
Phone	0	0	0			0.00	100.00
Printing,passes,tour books,bag tags	0	0	0			0.00	0.00
P.R Services	0	0	0			0.00	0.00
General Insurances	0	0	0			0.00	0.00
Accountants fee	0	0	0			0.00	0.00
Cancellation Insurance	0	0	0			0.00	0.00
Misc	0	0	0			0.00	0.00
Contingency	0	0	0			0.00	0.00
						0.00	100.00
Total Income						0.00	0.00
Total deductions						8550.00	1500.00
Profit						-8550.00	-1500.00
Balance						-8550.00	-1500.00
Percentage break in England						0.00	48231.89
Percentage break in Scotland						0.00	12848.54
Percentage break in Ireland						0.00	0.00
				TOTAL BALANCE		-8550.00	-1500.00
Percentage share split - Nick						-427.50	-75.00
Percentage share split - Ralph						-427.50	-75.00
Percentage share split - Mike						-1068.75	-187.50
Percentage share split - Steve						-1068.75	-187.50
Total Profit after share split						-5587.50	-975.00